

| Capital Plan Post Implementation Review | |
|--|--|
| Service: | Leisure |
| Scheme Title: | Larkfield Leisure Centre – Soft Play Air Conditioning |
| Scheme Description: | Response to customer demand to reduce temperature in soft play area following launch of new facility in May 2005 |
| Evaluation: | Report to Finance and Property Advisory Board – 4 January 2006 |
| Capital Plan Year(s) | 2006/07 |
| Approved budget | £20,000 |
| National Priorities | None. |
| Local Priorities | Council Key Priorities – ‘Promote, encourage and provide opportunities for healthy living’ and ‘Give priority to involving and meeting the needs of young people’ Corporate Aims & Priorities – 6a ‘Enable the whole community to more fully enjoy leisure and cultural activities’, 6h ‘Operate the Council’s leisure facilities/services effectively, efficiently and economically’ within approved levels of resources, to meet identified needs’, 17a ‘Invest in providing and maintaining quality leisure facilities with easy access for all’ |
| Targets for judging success: | - Customer comments - Financial performance - Environmental conditions |
| Completion date (work completed): | July 2006 |
| Completion date (final payment): | 19 July 2006 |
| Projected date for post implementation review: | October 2007 |
| Final cost: | £16,650 |
| Performance against National and Local Priorities and Targets: | - Income in summer months (April- August) 2007/08 is increased over 2006/07 by 15.3%. - Positive customer reaction – no further complaints about temperature. - Environmental conditions improved. |
| Budget performance / Value for money: | Under budget following competitive quotations. |
| Other performance / procurement issues: | None. |
| Ongoing / Outstanding issues: | The development of a soft play zone resulted in the enclosing of the cafeteria area which in turn has become warmer in summer months. It is proposed to utilise the underspend on provision of some wall mounted fans in this area. |